HAROLD

ACCOUNT	DESCRIPTION	FY2012/2013 REQUEST	
534001	CONTRACT SERVICES		
EXPLANATION OF			
	Garbage Services	0.00	000
	Ground Maintenance		
	Florida Pest Control		
	Tot	tals: 0.00	
540001	TRAVEL & PER DIEM		
EXPLANATION OF	REQUEST: SUBTO	TALS: 0.00	
	Travel	2,500.00	
	Per Diem	500.00	
	Tot	tals: 3,000.00	
541001	COMMUNICATION		
EXPLANATION OF	<u>-</u>	TALS: 3,000.00	
	Radios	0.00	
0005	Pager	0.00	
	Portable		
	Tot	tals: 0.00	
541002	POSTAGE		
EXPLANATION OF	REQUEST: SUBTO	TALS: 3,000.00	
	Postage	200.00	
	Tot	tals: 200.00	
545001	INSURANCE & BONDS		
EXPLANATION OF	REQUEST: SUBTO	TALS: 3,200.00	
	General Liability	20,000.00	
	Vehicle		
	Building (General)	change	ed
	Workers Compensation	2,500.00	
	Medical Liability		760
	Bond	255.00	
	I Tot	tals: 22,755.00	
546001	REPAIR & MAINTENANCE		
EXPLANATION OF		TALS: 25,955.00	
	Vehicles-PMs for trucks, tire services, etc	10,000.00	
	Facilities	2,000.00	
	, dominos	2,000.00	
	Tot	tals: 12,000.00	

ACCOUNT	DESCRIPTION		FY2012/2013 REQUEST
549001	OTHER CURRENT CHARGES		
EXPLANATION OF F	REQUEST:	SUBTOTALS:	37,955.00
	Corporate Papers		100.00
	Other Documents		100.00
		Totals:	200.00
551001	OFFICE SUPPLIES		

KPLANATION OF		UBTOTALS:	38,155.00
	Misc.		1,000.00
		Totals:	1,000.00
			·
554001	BOOKS/PUBS/SUBSCRIPTIONS		00.455.00
KPLANATION OF	REQUEST: S	UBTOTALS:	39,155.00 100.00
			100.00
		Totals:	100.00
554002 EXPLANATION OF	DUES & MEMBERSHIPS REQUEST: S	UBTOTALS:	39,255.00
(1 L/ (1 V (1 1 O 1 V O 1	Santa Rosa County FireFighters Association	OBTOTALO:	100.00
	Florida Fire Chiefs Association		100.00
		Tatala	
		Totals:	200.00
564001	CAPITAL IMPROVEMENT > 1,000.00		1
(PLANATION OF		UBTOTALS:	39,455.00
	New Ceilling & lights in truck bays		0.00
	New Bathroom w/showers		6,000.00
		Totals:	6,000.00
			0,000.00
552001M	MEDICAL SUPPLIES		
KPLANATION OF	-	UBTOTALS:	45,455.00
	Misc medical Member physicals		500.00
	iviember priysicals		
		Totals:	500.00
FF 40040	TRAINING AND EDUCATION		
5540012 (PLANATION OF	TRAINING AND EDUCATION REQUEST: S	UBTOTALS:	45,955.00
(1 L/ (1 V (1 1 O 1 V O 1	Training books	- CONTO TALO:	500.00
	Misc. Education		1,000.00
		Totals:	1,500.00
ACCOUNT	DESCRIPTION	<u>-</u>	FY2012/2013
ACCOUNT	DESCRIPTION		FY2012/2013 REQUEST
5520011	FUEL/LUBE/OIL	WIDTOTALS:	REQUEST
	FUEL/LUBE/OIL REQUEST: S	UBTOTALS:	REQUEST 47,455.00
5520011	FUEL/LUBE/OIL		REQUEST
5520011	FUEL/LUBE/OIL REQUEST: S	UBTOTALS: Totals:	REQUEST 47,455.00
5520011 (PLANATION OF	FUEL/LUBE/OIL REQUEST: S Fuel		47,455.00 8,000.00
5520011 (PLANATION OF 552001	FUEL/LUBE/OIL REQUEST: S Fuel OPERATING SUPPLIES	Totals:	47,455.00 8,000.00 8,000.00
5520011 (PLANATION OF	FUEL/LUBE/OIL REQUEST: S Fuel OPERATING SUPPLIES		47,455.00 8,000.00
5520011 (PLANATION OF 552001	FUEL/LUBE/OIL REQUEST: S Fuel OPERATING SUPPLIES REQUEST: S Rescue Jacks 4 Medical bags	Totals:	### REQUEST ###################################
5520011 PLANATION OF 552001	FUEL/LUBE/OIL REQUEST: S Fuel OPERATING SUPPLIES REQUEST: S Rescue Jacks	Totals:	### REQUEST ###################################
5520011 (PLANATION OF 552001	FUEL/LUBE/OIL REQUEST: S Fuel OPERATING SUPPLIES REQUEST: S Rescue Jacks 4 Medical bags	Totals:	### REQUEST ###################################
5520011 (PLANATION OF 552001	FUEL/LUBE/OIL REQUEST: S Fuel OPERATING SUPPLIES REQUEST: S Rescue Jacks 4 Medical bags	Totals:	### REQUEST ###################################
5520011 (PLANATION OF 552001	FUEL/LUBE/OIL REQUEST: S Fuel OPERATING SUPPLIES REQUEST: S Rescue Jacks 4 Medical bags	Totals:	### REQUEST ###################################
5520011 KPLANATION OF 552001 KPLANATION OF	FUEL/LUBE/OIL REQUEST: S Fuel OPERATING SUPPLIES REQUEST: S Rescue Jacks 4 Medical bags Homatra Cutters	Totals:	### REQUEST ###################################
5520011 KPLANATION OF 552001 KPLANATION OF	FUEL/LUBE/OIL REQUEST: S Fuel OPERATING SUPPLIES REQUEST: S Rescue Jacks 4 Medical bags Homatra Cutters UTILITIES	Totals:	### REQUEST ###################################
5520011 KPLANATION OF 552001 KPLANATION OF	FUEL/LUBE/OIL REQUEST: S Fuel OPERATING SUPPLIES REQUEST: S Rescue Jacks 4 Medical bags Homatra Cutters UTILITIES REQUEST: S	Totals:	### REQUEST ###################################
5520011 KPLANATION OF 552001 KPLANATION OF	FUEL/LUBE/OIL REQUEST: S Fuel OPERATING SUPPLIES REQUEST: S Rescue Jacks 4 Medical bags Homatra Cutters UTILITIES	Totals:	### REQUEST ###################################

	Wire line Services			600.00
	Internet Services			1,000.00
			Totals:	4,150.00
571001F	LOAN PAYMENT	Annaratus		
Station #	Balance	Payment	Payment Group	
Oldion ii	24.400	. aje	. ayo	
			- , ,	
			Totals:	0.00
571001A	LOAN PAYMENT	Escilitios		
37 100 IA	LOAN FATMENT	1 aciiilles	subtotals:	65,105.00
Apparatus #	Balance	Payment	Payment Group	00,100100
		,	, i	
			Totals:	0.00
5710010	PAYMENT / OTHE		Subtotals:	65,105.00
	Balance	Payment	Payment Group	
			Totals:	0.00
ACCOUNT		DESCRI	PTION	FY2012/2013
ACCOUNT	4 041 40150	DESCRIF	PTION	FY2012/2013 REQUEST
5100°	1 SALARIES	DESCRIF	PTION	
5100°	1 SALARIES Salary	DESCRIF	PTION	
5100°		DESCRI	PTION	
		DESCRIF	PTION	
5100 ⁻ Position		DESCRIF	PTION	
5100°		DESCRIF	PTION	
5100 ⁻ Position		DESCRIF		
5100 ⁻ Position		DESCRIF	Totals:	
Position	Salary	DESCRIF		
5100 ⁻ Position	Salary			
5100 ⁻ Position	Salary			REQUEST
Position	Salary		Totals:	18,000.00
Position	Salary			18,000.00
5100 ⁻ Position	Salary STIPEND Monthly Amount 1,		Totals:	18,000.00 18,000.00
5100 ⁻ Position	Salary		Totals:	REQUEST
5100 ⁻ Position	Salary STIPEND Monthly Amount 1,		Totals:	18,000.00 18,000.00
5100 ⁻ Position	Salary STIPEND Monthly Amount 1,		Totals:	18,000.00 18,000.00
5100 ⁻ Position	Salary STIPEND Monthly Amount 1,		Totals:	18,000.00 18,000.00
Position	STIPEND Monthly Amount 1,		Totals:	18,000.00 18,000.00
Subtotals:	STIPEND Monthly Amount 1,		Totals:	18,000.00 18,000.00 83,105.00
5100 Position Subtotals:	STIPEND Monthly Amount 1,		Totals:	18,000.00 18,000.00 83,105.00
Subtotals:	STIPEND Monthly Amount 1,		Totals:	18,000.00 18,000.00 83,105.00

Volunteer fire department budget is approved by the Board of County Commissioners at the final